

PUPIL GROWTH APPLICATION FOR				
This form should only be used for Temporary growth at existing school (bulge year)				
Page 1	Beamminster St Mary		For the financial year	2026-27
	Primary	Academy		
Step 1: Has the Pyramid/Area meeting identified that this school should be the one to temporarily expand to meet basic need in the area? This decision is based upon predicted numbers and takes account of availability of existing places, ability of school to expand efficiently, new housing proposals, local geography and present/future catchment areas. Provide <u>details</u> evidencing consultation below			Yes	Date of meeting

New APPLICATION - A Midcyle application -

This is to introduce more capacity in Year 3 and Year 4 in the West Dorset Area. Currently Salway Ash, Broadwindsor, Beaminster St. Mary and Parrett & Axe are all full or running very large mixed classes. An approach was made to Beaminster St Mary as they have the classroom space to see if they would be prepared to split their Year 3 Year 4 combined class from September 2024 onwards. They have agreed to do so subject to Pupil Growth to support the additional revenue costs this will present.

It has been agreed that this will be reviewed each year to see if these two cohorts can be re-mixed if numbers no longer warrant separate classes.

RECOMMENDED 2024-2025 - The Application is for £68,532 to cover the period Sept 24 - Mar 25 and then £46,781 to cover the period April 25 - Aug 25 (Financial Year 25-26 - subject to the Basic Entitlement rate).

RECOMMENDED 2025-2026 - The April 25-Aug 25 value is £52,769 - based on 26 places @£4,871. In addition to cover the period from Sept 25-Mar 26 - 6 missing Year 4 pupils - @£4871 = £17,048.50. TOTAL For the period - £69,818

RECOMMENDED FINANCIAL YEAR 2026-2027: There is ongoing interest in this application. Additional capacity was required in the area in 2024-2025 - where Years 3 & 4 across the area were full. The relevant cohorts will be joining Year 5 & 6 in Sept 2026. These cohorts are full and over number in Broadwindsor, Parrett & Axe and Salway Ashe. The combined cohorts at St Marys' could not be brought together as they would be at 43.

The following payments to be made:

1. For period April 2026-Aug 2026 - 6 places for the remainder of the Academic Year - **£12,830**
2. For period Sept 2026-Mar 2027 - 9 places across Year 5 & Year 6 based on the minimum 26 class size funding protocol - **£26,946.**

TOTAL - £39,776

Those 9 places will also receive funding for the period April 2027-Aug 2027 - presented to Schools Forum in March 2027.

Do not write in or delete these rows	Q1a. Is the increase $\frac{1}{2}$ FE or more for this primary school?	Yes	go to Q1c
	Q1b. blank		
	Q1c. Can you avoid the extra class by mixing ages (including across key stages)	No	
	Please complete the proposed PAN increase box and move on to page 2		
	What is the proposed PAN increase?	30	
NOW COMPLETE NEXT SECTION			

	2024-25			2025-26			2026-27		
Class Values paid =26*AWPU *proportion of year	Class cost 5/12	Class cost 7/12		Class cost 5/12	Class cost 7/12		Class cost 5/12	Class cost 7/12	
	£48,655	£68,117		£52,769	£73,877		£52,769	£73,877	
Pupils funded through formula for year		115.00			120.00				132.00
Pupils not funded through formula for 7/12th year		5.00			12.00		-		11.00

[illegible][illegible]

Min	Actual
2	
2	
4	6

Min	Actual
2	
3	
5	6

Min (30)	Actual
2	
3	
5	6

2026-27
35
-26
9

2025-26	£	12,830
2026-27	£	26,946

	yes
	0

0	0.0%
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£	4,871.00
£	-

30	
£	-

£65	
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	2026-27
£	39,776

£	39,776
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